MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO

Hidalgo Num. 45 Col. Centro, Tepatitlán de Morelos, Jal. C.P. 47600

Estado sobre el ejercido del presupuesto por Ramo y Programa

Acumulado al Mes de Septiembre de 2026.

Descripción	Aprobado	Ampliación/ Reducción	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas X Pagar
01 GOBIERNO DE TEPATITLAN DE MORELOS	$835,514,000.00	$141,913,309.57	$977,427,309.57	$666,724,025.83	$310,703,283.74	$644,680,038.23	$22,043,987.60	$332,747,271.34	$640,568,043.37	$639,518,355.97	$5,161,682.26
1 PROGRAMA DE FORTALECIMIENTO DE LA GESTION FINANCIERA MUNICIPAL	$48,590,614.93	$4,953,786.44	$53,544,401.37	$39,493,026.30	$14,051,375.07	$33,196,867.65	$6,296,158.65	$20,347,533.72	$33,196,867.65	$33,196,867.65	$0.00
2 PROGRAMA RED DE VOZ Y DATOS	$2,630,000.00	$326,588.00	$2,956,588.00	$2,105,203.30	$851,384.70	$2,105,203.30	$0.00	$851,384.70	$2,105,203.30	$2,105,203.30	$0.00
3 RENOVACIÓN, REHABILITACIÓN Y MANTENIMIENTO DE ESPACIOS PÚBLICOS	$3,300,000.00	$1,475,226.00	$4,775,226.00	$2,978,018.65	$1,797,207.35	$2,744,878.04	$233,140.61	$2,030,347.96	$2,491,606.35	$2,442,632.36	$302,245.68
4 EQUIPAMIENTO HIDRAULICO PARA OPTIMIZAR LA OPERACION DE SERVICIOS PUBLICOS MUNICIPALES	$650,000.00	-$650,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6 MODERNIZACIÓN DEL ALUMBRADO PÚBLICO PARA EFICIENCIA Y SEGURIDAD	$44,575,000.00	$2,850,000.00	$47,425,000.00	$30,366,427.59	$17,058,572.41	$29,980,261.43	$386,166.16	$17,444,738.57	$29,883,974.79	$29,838,132.85	$142,128.58
7 PROGAMA DE ESPACIOS PÚBLICOS ACCESIBLES E INCLUYENTES EN LA DELEGACIÓN DE PEGUEROS	$315,000.00	$0.00	$315,000.00	$131,626.68	$183,373.32	$131,626.68	$0.00	$183,373.32	$131,626.68	$131,626.68	$0.00
8 PROGRAMA, PLANEACIÓN, DIRECCIÓN Y SUPERVISIÓN EFECTIVA DE LOS SERVICIOS PÚBLICOS	$154,000.00	$0.00	$154,000.00	$56,052.20	$97,947.80	$56,052.20	$0.00	$97,947.80	$56,052.20	$53,842.20	$2,210.00
9 RED DE COMITES VECINALES	$21,000.00	$0.00	$21,000.00	$1,344.00	$19,656.00	$1,344.00	$0.00	$19,656.00	$1,344.00	$1,344.00	$0.00
10 PROGRAMA DE RENOVACIÓN, REHABILITACIÓN Y MANTENIMIENTOS DE ESPACIOS PÚBLICOS	$192,000.00	$0.00	$192,000.00	$17,077.20	$174,922.80	$17,077.20	$0.00	$174,922.80	$17,077.20	$17,077.20	$0.00
11 PROGRAMA, PLANEACION, Y SUPERVISION EFICIENTE DE LOS SERVICIOS PUBLICOS EN CAPILLA DE GUADALUPE	$433,000.00	$0.00	$433,000.00	$251,806.51	$181,193.49	$245,605.74	$6,200.77	$187,394.26	$243,805.74	$212,838.20	$32,767.54
12 FESTIVIDADES Y EVENTOS TURÍSTICOS	$404,000.00	$0.00	$404,000.00	$80,535.31	$323,464.69	$80,535.31	$0.00	$323,464.69	$80,535.31	$80,535.31	$0.00
13 DOTACIÓN DE EQUIPO PARA LA PROMOCIÓN DE ENERGIAS ALTERNATIVAS, PROTECCIÓN Y CONSERVACIÓN DE RECURSOS NATURALES	$340,000.00	$0.00	$340,000.00	$298,811.32	$41,188.68	$298,811.32	$0.00	$41,188.68	$287,340.54	$287,340.54	$11,470.78
14 COMPARTIR ES CRECER: PREVENCIÓN DE SUICIDIO, ABUSO SEXUAL Y FOMENTO DE SALUD MENTAL	$100,000.00	$0.00	$100,000.00	$27,617.28	$72,382.72	$27,617.28	$0.00	$72,382.72	$27,617.28	$27,617.28	$0.00
15 PROGRAMA, EXPERIENCIAS Y EXPRESIONES ARTISTICAS Y CULTURALES EN CAPILLA DE GUADALUPE	$617,000.00	$0.00	$617,000.00	$0.00	$617,000.00	$0.00	$0.00	$617,000.00	$0.00	$0.00	$0.00
16 ESCENA FEST, TEATRO PARA LA CIUDAD 2026 Y EVENTOS CULTURALES 2026	$150,000.00	$0.00	$150,000.00	$135,325.68	$14,674.32	$135,325.68	$0.00	$14,674.32	$122,565.68	$122,565.68	$12,760.00

17 ESPACIOS PÚBLICOS SEGUROS Y CONFIABLES EN LA DELEGACION DE MEZCALA	$257,000.00	$0.00	$257,000.00	$149,880.10	$107,119.90	$135,351.10	$14,529.00	$121,648.90	$127,711.90	$127,711.90	$7,639.20
18 PROGRAMA DE INFRAESTRUCTURA PARA EL DESARROLLO	$170,000.00	$0.00	$170,000.00	$10,072.66	$159,927.34	$9,654.66	$418.00	$160,345.34	$9,654.66	$9,654.66	$0.00
19 PROMOCION DE LA CULTURA Y TRADICIONES CON FESTIVIDADES DELEGACION 2026	$343,000.00	$0.00	$343,000.00	$318,476.56	$24,523.44	$272,986.38	$45,490.18	$70,013.62	$272,986.38	$272,986.38	$0.00
20 IMPULSO AL MUSEO MUNICIPAL COMO CENTRO DE CULTURA Y PATRIMONIO HISTÓRICO	$46,100.00	$0.00	$46,100.00	$6,997.99	$39,102.01	$2,241.99	$4,756.00	$43,858.01	$2,241.99	$2,241.99	$0.00
21 ATENCION MEDICA DE PRIMER NIVEL Y ESPECIALIDADES	$18,000,000.00	$0.00	$18,000,000.00	$11,344,834.74	$6,655,165.26	$11,340,225.94	$4,608.80	$6,659,774.06	$11,275,073.94	$11,143,463.28	$196,762.66
22 SISTEMA MUNICIPAL DE CUIDADOS: APOYOS PARA ENFERMOS Y CUIDADDORES	$400,000.00	$0.00	$400,000.00	$300,000.00	$100,000.00	$0.00	$300,000.00	$400,000.00	$0.00	$0.00	$0.00
23 PROMOCION DEL ARTE Y LA CULTURA PARA EL BIENESTAR CIUDADANO	$453,900.00	-$41,000.00	$412,900.00	$186,644.26	$226,255.74	$180,728.26	$5,916.00	$232,171.74	$180,728.26	$180,728.26	$0.00
24 PROGRAMA CONERVACIÓN Y REHABILITACIÓN DE LAS AREAS VERDES DEL MUNICIPIO	$2,100,000.00	$970,000.00	$3,070,000.00	$1,401,506.65	$1,668,493.35	$1,287,352.95	$114,153.70	$1,782,647.05	$1,217,202.97	$1,215,902.97	$71,449.98
26 FORTALECIMIENTO DEL REGISTRO CIVIL PARA SERVICIOS CERCANOS Y EFICIENTES	$930,000.00	$200,000.00	$1,130,000.00	$883,399.00	$246,601.00	$844,249.00	$39,150.00	$285,751.00	$844,249.00	$844,249.00	$0.00
27 MEJORA CONTINUA EN LA EXPEDICION DE PASAPORTES	$900,000.00	$0.00	$900,000.00	$659,980.71	$240,019.29	$659,980.71	$0.00	$240,019.29	$659,980.71	$659,980.71	$0.00
28 EXPRESIÓN JUVENIL	$100,000.00	$0.00	$100,000.00	$80,751.83	$19,248.17	$80,751.83	$0.00	$19,248.17	$70,647.01	$70,647.01	$10,104.82
29 ASEGURAR INSPECCIONES QUE PROMUEVAN EL RESPETO A LA NORMATIVIDAD VIGENTE	$70,000.00	$0.00	$70,000.00	$41,736.39	$28,263.61	$41,736.39	$0.00	$28,263.61	$41,736.39	$41,736.39	$0.00
30 PROGRAMA PARA DESARROLLAR EL POTENCIAL TURISTICO	$450,000.00	$0.00	$450,000.00	$335,415.04	$114,584.96	$323,275.04	$12,140.00	$126,724.96	$263,767.04	$263,767.04	$59,508.00
31 INFRAESTRUCTURA EFICIENTE	$2,000,000.00	$370,000.00	$2,370,000.00	$1,763,853.21	$606,146.79	$1,763,853.21	$0.00	$606,146.79	$1,763,853.21	$1,763,853.21	$0.00
32 FORTALECIMIENTO COMUNITARIO Y ECONÓMICO MEDIANTE EVENTOS CULTURALES Y DEPORTIVOS EN OJO DE AGUA DE LATILLAS	$217,000.00	$0.00	$217,000.00	$211,731.26	$5,268.74	$211,731.26	$0.00	$5,268.74	$195,491.26	$195,491.26	$16,240.00
33 SESIONES DE AYUNTAMIENTO EFICIENTES	$120,000.00	$0.00	$120,000.00	$65,686.32	$54,313.68	$65,686.32	$0.00	$54,313.68	$65,686.32	$65,686.32	$0.00
34 REHABILITACIÓN Y MANTENIMIENTO EFICIENTE DE VIALIDADES	$34,073,117.32	-$6,505,321.49	$27,567,795.83	$16,659,073.72	$10,908,722.11	$16,037,623.70	$621,450.02	$11,530,172.13	$15,978,123.59	$15,978,123.59	$59,500.11
35 PROGRAMA: DEFINIR VOCACIONAMIENTOS DEL MUNICIPIO	$105,000.00	-$10,000.00	$95,000.00	$56,964.15	$38,035.85	$56,964.15	$0.00	$38,035.85	$56,964.15	$56,964.15	$0.00
36 PROGRAMA INCUBADORA DE NEGOCIOS	$120,000.00	$54,200.00	$174,200.00	$116,243.78	$57,956.22	$35,000.01	$81,243.77	$139,199.99	$35,000.01	$35,000.01	$0.00
37 PROGRAMA DE CAPACITACIÓN EN TÉCNICAS Y ACTUALIZACIÓN DE DIVERSIDAD DE CULTIVOS	$706,500.00	$0.00	$706,500.00	$618,456.00	$88,044.00	$343,456.00	$275,000.00	$363,044.00	$343,456.00	$343,456.00	$0.00
38 GESTION DE CALIDAD EN EVENTOS DEL PRESIDENTE MUNICIPAL	$1,005,000.00	$0.00	$1,005,000.00	$513,579.14	$491,420.86	$513,579.14	$0.00	$491,420.86	$513,579.14	$513,579.14	$0.00
39 PROGRAMA VIALIDADES ÓPTIMAS PARA INCREMENTAR PRODUCTIVIDAD RURAL	$1,193,500.00	$0.00	$1,193,500.00	$883,684.00	$309,816.00	$800,164.00	$83,520.00	$393,336.00	$800,164.00	$800,164.00	$0.00

40 PABELLÓN TEPATITLÁN	$320,000.00	$23,000.00	$343,000.00	$286,585.70	$56,414.30	$231,585.70	$55,000.00	$111,414.30	$231,585.70	$231,585.70	$0.00
41 PROGRAMA CAPACITACIÓN Y COMPETITIVIDAD LABORAL	$50,000.00	-$22,700.00	$27,300.00	$27,248.40	$51.60	$27,248.40	$0.00	$51.60	$27,248.40	$27,248.40	$0.00
42 PROGRAMA ESCUELA DE OFICIOS DEL MUNICIPIO	$140,000.00	-$12,000.00	$128,000.00	$123,404.00	$4,596.00	$72,629.00	$50,775.00	$55,371.00	$72,629.00	$72,629.00	$0.00
43 PROGRAMA MEJORA DE CALIDAD	$65,000.00	-$32,500.00	$32,500.00	$18,189.00	$14,311.00	$18,189.00	$0.00	$14,311.00	$18,189.00	$18,189.00	$0.00
44 PROGRAMA EMPRESAS VERDES COMPROMETIDAS CON LA SUSTENTABILIDAD	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
45 BANDA SINFONICA MUNICIPAL Y ESCUELA DE MUSICA	$350,000.00	$0.00	$350,000.00	$180,682.64	$169,317.36	$180,682.64	$0.00	$169,317.36	$180,682.64	$180,682.64	$0.00
46 PROGRAMA MERCADO SEGURO Y SALUDABLE	$300,000.00	$0.00	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00
47 ADMINISTRACION DE LOS SERVICIOS PERSONALES DE EMPLEADOS DE BASE	$336,131,974.51	-$19,529,971.00	$316,602,003.51	$227,641,548.87	$88,960,454.64	$227,641,548.87	$0.00	$88,960,454.64	$227,641,548.87	$227,641,548.87	$0.00
48 PROGRAMA DE INFRAESTRUCTURA VIAL	$1,360,000.00	$800,000.00	$2,160,000.00	$1,459,450.87	$700,549.13	$1,459,450.87	$0.00	$700,549.13	$1,459,450.87	$1,459,450.87	$0.00
49 APOYO A INSTITUCIONES EDUCATIVAS	$1,200,000.00	$0.00	$1,200,000.00	$789,766.10	$410,233.90	$789,766.10	$0.00	$410,233.90	$789,766.10	$789,766.10	$0.00
50 PROGRAMA DE MEJORA DE LA MOVILIDAD URBANA SOSTENIBLE Y SEGURA	$1,295,000.00	$800,000.00	$2,095,000.00	$319,488.38	$1,775,511.62	$319,488.38	$0.00	$1,775,511.62	$291,468.58	$291,468.58	$28,019.80
51 ACCIÓN POR LA EDUCACIÓN Y LA ECONOMÍA	$14,000,000.00	$0.00	$14,000,000.00	$10,097,498.85	$3,902,501.15	$10,097,498.85	$0.00	$3,902,501.15	$10,097,498.85	$10,097,498.85	$0.00
52 FORTALECIMIENTO DE LA CAPACIDAD DE RESPUESTA A EMERGENCIAS CON PERSONALCAPACITADO	$200,000.00	$75,000.00	$275,000.00	$234,320.00	$40,680.00	$162,400.00	$71,920.00	$112,600.00	$162,400.00	$162,400.00	$0.00
53 MEJORAMIENTO INTEGRAL DE ESPACIOS PÚBLICOS PARA EL BIENESTAR CIUDADANO	$360,000.00	$200,000.00	$560,000.00	$344,947.73	$215,052.27	$254,927.31	$90,020.42	$305,072.69	$254,927.31	$254,927.31	$0.00
54 FORTALECIMIENTO DE RECURSOS MATERIALES PARA LA ATENCIÓN CIUDADANA	$490,000.00	$0.00	$490,000.00	$368,047.04	$121,952.96	$287,427.04	$80,620.00	$202,572.96	$256,433.04	$256,433.04	$30,994.00
55 ADQUISICIÓN DE EQUIPO PARA OPTIMIZAR LA RESPUESTA A EMERGENCIAS	$1,210,000.00	-$75,000.00	$1,135,000.00	$301,873.60	$833,126.40	$275,427.04	$26,446.56	$859,572.96	$275,427.04	$275,427.04	$0.00
57 PROGRAMA MUNICIPAL DE RECOLECCIÓN Y RECICLAJE DE RESIDUOS SÓLIDOS	$535,000.00	$2,227,048.08	$2,762,048.08	$2,313,047.87	$449,000.21	$2,313,047.87	$0.00	$449,000.21	$2,313,047.87	$2,313,047.87	$0.00
58 REGULARIZACION DE PREDIOS RÚSTICOS Y URBANOS	$15,000.00	$0.00	$15,000.00	$2,102.39	$12,897.61	$2,102.39	$0.00	$12,897.61	$2,102.39	$2,102.39	$0.00
59 OPTIMIZACIÓN DEL SERVICIO DE RECOLECCIÓN DE RESIDUOS SÓLIDOS	$20,700,000.00	$8,668,044.00	$29,368,044.00	$22,717,848.02	$6,650,195.98	$22,717,848.02	$0.00	$6,650,195.98	$22,717,848.02	$22,717,848.02	$0.00
60 FORTALECIMIENTO A LA GESTIÓN	$69,000.00	$0.00	$69,000.00	$0.00	$69,000.00	$0.00	$0.00	$69,000.00	$0.00	$0.00	$0.00
61 FORTALECIMIENTO DE LA SEGURIDAD PEATONAL EN CRUCES ESCOLARES	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
62 PROGRAMA DE FESTIVALES Y EVENTOS TURISTICOS DE LA DELEGACION DE PEGUEROS	$485,000.00	$0.00	$485,000.00	$485,000.00	$0.00	$485,000.00	$0.00	$0.00	$485,000.00	$485,000.00	$0.00
63 IMPULSO AL DEPORTE DE ALTO RENDIMIENTO MUNICIPAL	$1,100,000.00	$0.00	$1,100,000.00	$486,494.88	$613,505.12	$445,294.88	$41,200.00	$654,705.12	$445,294.88	$445,294.88	$0.00
64 TRANSPARENCIA PARA TODOS	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
65 FORTALECER Y CUIDAR LA IMAGEN INSTITUCIONAL DEL GOBIERNO MUNICIPAL	$500,000.00	$0.00	$500,000.00	$55,541.46	$444,458.54	$55,541.46	$0.00	$444,458.54	$48,697.46	$48,697.46	$6,844.00

66 ACCESOS INCLUYENTES EN ESPACIOS Y EDIFICIOS	$86,600.00	$0.00	$86,600.00	$37,584.00	$49,016.00	$25,056.00	$12,528.00	$61,544.00	$25,056.00	$25,056.00	$0.00
67 PROGRAMA CATASTRO ACTUALIZADO	$320,000.00	$0.00	$320,000.00	$316,526.88	$3,473.12	$316,526.88	$0.00	$3,473.12	$316,526.88	$316,526.88	$0.00
68 MODERNIZACIÓN DEL RASTRO MUNICIPAL PARA ASEGURAR INOCUIDAD Y CALIDAD CÁRNICA	$1,200,000.00	$0.00	$1,200,000.00	$690,168.36	$509,831.64	$605,775.38	$84,392.98	$594,224.62	$528,458.42	$528,458.42	$77,316.96
70 FORTALECIMIENTO DE LA CALIDAD Y EFICIENCIA EN SERVICIOS PÚBLICOS MUNICIPALES	$800,000.00	$0.00	$800,000.00	$685,246.84	$114,753.16	$682,462.84	$2,784.00	$117,537.16	$671,771.12	$662,781.21	$19,681.63
71 MUNICIPIO INNOVADOR	$99,500.00	$500.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
72 MEJORA CONTINUA DEL SERVICIO DE CATASTRO Y ACTUALIZACIÓN DE REGISTROS	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
73 MERCADOS RENOVADOS	$18,000.00	$0.00	$18,000.00	$16,678.39	$1,321.61	$7,409.99	$9,268.40	$10,590.01	$7,409.99	$7,409.99	$0.00
74 RELACIONES PUBLICAS EFICIENTES	$500,000.00	$0.00	$500,000.00	$401,673.97	$98,326.03	$364,507.57	$37,166.40	$135,492.43	$183,452.45	$141,722.85	$222,784.72
75 TALLER MUNICIPAL PRODUCTIVO 2026	$18,000,000.00	$1,000,000.00	$19,000,000.00	$16,203,085.62	$2,796,914.38	$14,972,066.00	$1,231,019.62	$4,027,934.00	$13,574,437.63	$13,081,442.23	$1,890,623.77
77 VINCULACIÓN Y COORDINACIÓN CON LA AUTORIDAD GARANTE	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
78 INFORMES DE GOBIERNO	$250,000.00	$0.00	$250,000.00	$217,212.83	$32,787.17	$91,472.83	$125,740.00	$158,527.17	$91,472.83	$91,472.83	$0.00
79 PROGRAMA CIRCUITO CERRADO EN EL GOBIERNO MUNICIPAL	$455,000.00	$61,000.00	$516,000.00	$418,895.34	$97,104.66	$394,698.78	$24,196.56	$121,301.22	$391,282.58	$383,858.58	$10,840.20
80 PROGRAMA APLICACIONES Y DESARROLLO WEB	$290,000.00	$114,000.00	$404,000.00	$44,608.14	$359,391.86	$44,608.14	$0.00	$359,391.86	$44,608.14	$44,608.14	$0.00
81 PROGRAMA MODERNIZACIÓN DEL EQUIPO TECNOLÓGICO DEL GOBIERNO MUNICIPAL	$625,000.00	-$43,000.00	$582,000.00	$393,626.05	$188,373.95	$254,162.81	$139,463.24	$327,837.19	$253,060.81	$253,060.81	$1,102.00
82 PROGRAMA SOMOS MUJERES	$70,000.00	$0.00	$70,000.00	$10,229.00	$59,771.00	$10,229.00	$0.00	$59,771.00	$10,229.00	$10,229.00	$0.00
83 ESTRATEGIA DE APOYO A GRUPOS VULNERABLES Y FORTALECIMIENTO DE ORGANIZACIONES NO LUCRATIVAS	$27,290,000.00	$321,400.00	$27,611,400.00	$20,162,997.73	$7,448,402.27	$20,053,497.73	$109,500.00	$7,557,902.27	$20,053,497.73	$19,963,997.73	$89,500.00
84 ESPACIOS PARA SERVICIOS DE INHUMACIÓN EN CEMENTERIOS MUNICIPALES DE TEPATITLÁN Y DELEGACIONES	$2,000,000.00	-$137,000.00	$1,863,000.00	$1,105,143.96	$757,856.04	$1,105,143.96	$0.00	$757,856.04	$750,177.78	$750,177.78	$354,966.18
85 ORGANIZACIÓN DE EVENTOS DEPORTIVOS DE ALTO NIVEL EN TEPATITLÁN	$900,000.00	$0.00	$900,000.00	$639,293.06	$260,706.94	$611,522.66	$27,770.40	$288,477.34	$611,522.66	$611,522.66	$0.00
86 CELEBRACIONES FESTIVAS 2026	$2,500,000.00	$96,300.00	$2,596,300.00	$1,058,703.15	$1,537,596.85	$672,121.55	$386,581.60	$1,924,178.45	$599,942.87	$599,942.87	$72,178.68
87 FIESTAS PATRIAS Y CELEBRACIÓN DEL 143 ANIVERSARIO DE LA CIUDAD	$1,500,000.00	$3,700.00	$1,503,700.00	$1,503,656.55	$43.45	$1,294,656.55	$209,000.00	$209,043.45	$1,265,795.75	$1,265,795.75	$28,860.80
88 REALIZACION DE LA FERIA TEPA-ABRIL 2026	$16,000,000.00	$724,000.00	$16,724,000.00	$16,697,443.16	$26,556.84	$16,697,443.16	$0.00	$26,556.84	$16,697,443.16	$16,697,443.16	$0.00
89 Patrimonio Cultural	$250,000.00	$0.00	$250,000.00	$159,964.00	$90,036.00	$119,973.00	$39,991.00	$130,027.00	$119,973.00	$119,973.00	$0.00
90 PRESERVACIÓN DEL PATRIMONIO DOCUMENTAL HISTÓRICO MUNICIPAL	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
91 TALLER DE COMUNICACIÓN INCLUSIVA: BRAILLE Y LENGUA DE SEÑAS	$30,000.00	$0.00	$30,000.00	$9,280.00	$20,720.00	$9,280.00	$0.00	$20,720.00	$0.00	$0.00	$9,280.00
92 PROGRAMA LINEAMIENTO PARA GESTIONAR LA DIFUSIÓN DE LA INFORMACIÓN PÚBLICA	$1,450,000.00	$0.00	$1,450,000.00	$888,362.42	$561,637.58	$862,949.46	$25,412.96	$587,050.54	$862,949.46	$834,643.46	$28,306.00

93 PROMOCIÓN A LA INCLUSION LABORAL DE PERSONAS CON DISCAPACIDAD	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
94 PROGRAMA UNIDOS EN LA DIVERSIDAD	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
95 JORNADA DEPORTIVA PARA LA INCLUSIÓN DE PERSONAS CON DISCAPACIDAD	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
96 MEJORA INTEGRAL DE LA INFRAESTRUCTURA DEPORTIVA MUNICIPAL	$1,000,000.00	$0.00	$1,000,000.00	$679,633.98	$320,366.02	$671,071.98	$8,562.00	$328,928.02	$671,071.98	$671,071.98	$0.00
97 FOMENTO DE LA PRÁCTICA DEPORTIVA Y EL BIENESTAR SOCIAL MEDIANTE ESCUELAS MUNICIPALES	$1,400,000.00	$0.00	$1,400,000.00	$983,759.49	$416,240.51	$966,518.82	$17,240.67	$433,481.18	$966,518.82	$966,518.82	$0.00
98 RED MUNICIPAL DE TALLERES ARTISTICOS	$1,750,000.00	$0.00	$1,750,000.00	$1,090,526.94	$659,473.06	$1,090,526.94	$0.00	$659,473.06	$1,090,526.94	$1,090,526.94	$0.00
99 PROGRAMA INSTRUMENTOS DE PLANEACIÓN ACTUALIZADOS	$500.00	-$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100 MEJORA DE LA CAPACIDAD MUNICIPAL PARA GENERAR PLANTAS PARA ESPACIOS PÚBLICOS	$250,000.00	$15,000.00	$265,000.00	$100,445.23	$164,554.77	$63,761.40	$36,683.83	$201,238.60	$63,761.40	$51,761.40	$12,000.00
101 DESARROLLO DE HABILIDADES PRODUCTIVAS PARA EL AUTOEMPLEO FEMENINO	$175,000.00	$0.00	$175,000.00	$0.00	$175,000.00	$0.00	$0.00	$175,000.00	$0.00	$0.00	$0.00
103 PERRO COMUNITARIO	$112,000.00	$0.00	$112,000.00	$62,168.10	$49,831.90	$43,051.60	$19,116.50	$68,948.40	$43,051.60	$43,051.60	$0.00
104 MEJORAR EL SISTEMA DE SEGURIDAD PÚBLICA CON UN ENFOQUE EN LA SEGURIDAD CIUDADANA Y EL DESARROLLO HUMANO INTEGRIDAD FISICA Y PA	$10,000,000.00	$14,692,734.80	$24,692,734.80	$22,868,365.18	$1,824,369.62	$22,766,373.18	$101,992.00	$1,926,361.62	$21,858,840.73	$21,858,840.73	$907,532.45
105 REHABILITACIÓN DE LA RED VIAL EN OJO DE AGUA DE LATILLAS PARA MEJORAR LA MOVILIDAD	$60,000.00	$0.00	$60,000.00	$59,902.40	$97.60	$0.00	$59,902.40	$60,000.00	$0.00	$0.00	$0.00
106 Fortalecer actividades de participación ciudadana	$61,000.00	$0.00	$61,000.00	$0.00	$61,000.00	$0.00	$0.00	$61,000.00	$0.00	$0.00	$0.00
107 SISTEMA EFICAZ DE CONTROL E INFORMACIÓN DE LOS BIENES MUEBLES, INMUEBLES Y EL PARQUE VEHICULAR	$9,000,000.00	$9,148,724.00	$18,148,724.00	$8,243,474.63	$9,905,249.37	$8,238,001.13	$5,473.50	$9,910,722.87	$8,142,849.13	$8,142,849.13	$95,152.00
108 CAPACITACIÓN Y SENSIBILIZACIÓN EN DERECHOS HUMANOS E IGUALDAD SUSTANTIVA	$15,000.00	$0.00	$15,000.00	$414.46	$14,585.54	$414.46	$0.00	$14,585.54	$414.46	$414.46	$0.00
109 Diálogo municipal sobre derechos humanos y su impacto social	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
110 MEJORA DEL DESEMPEÑO Y LA GESTIÓN PÚBLICA MUNICIPAL MEDIANTE CAPACITACIÓN	$612,000.00	$150,000.00	$762,000.00	$402,565.00	$359,435.00	$402,565.00	$0.00	$359,435.00	$402,565.00	$402,565.00	$0.00
111 PROGRAMA MUNICIPAL DE VINCULACIÓN EFECTIVA PARA ERRADICAR LA VIOLENCIA CONTRA LAS MUJERES	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
112 ATENCIÓN OPORTUNA A ANIMALES Y MASCOTAS	$208,000.00	$0.00	$208,000.00	$132,654.56	$75,345.44	$132,654.56	$0.00	$75,345.44	$132,654.56	$132,654.56	$0.00
113 HOGARES SUSTENTABLES: RECICLA Y CUIDA EL MEDIO AMBIENTE	$600,000.00	-$55,226.88	$544,773.12	$544,773.12	$0.00	$544,773.12	$0.00	$0.00	$544,773.12	$544,773.12	$0.00
114 ADMINISTRACION DE LOS SERVICIOS PERSONALES DE EMPLEADOS	$81,993,284.68	$24,347,971.00	$106,341,255.68	$70,781,674.91	$35,559,580.77	$70,781,674.91	$0.00	$35,559,580.77	$70,781,674.91	$70,779,080.13	$2,594.78

SUPERNUMERARIOS											
115 FORTALECIMIENTO DE LA CAPACIDAD OPERATIVA PARA EL MANTENIMIENTO DE ESPACIOS PÚBLICOS	$23,000.00	$0.00	$23,000.00	$10,548.34	$12,451.66	$10,548.34	$0.00	$12,451.66	$10,548.34	$10,548.34	$0.00
117 PROYECTO DE MEJORA EN ESPACIOS PUBLICOS Y ORGANIZACION DE EVENTOS CULTURALES Y SOCIALES	$450,000.00	$0.00	$450,000.00	$95,244.25	$354,755.75	$95,244.25	$0.00	$354,755.75	$95,244.25	$95,244.25	$0.00
118 FORTALECIMIENTO DE INFRAESTRUCTURA EQUIPAMIENTO Y OPERACION DEL RASTRO	$1,000,000.00	-$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
119 GESTIÓN EFICAZ DE LA ATENCIÓN CIUDADANA	$200,000.00	$0.00	$200,000.00	$98,867.98	$101,132.02	$98,867.98	$0.00	$101,132.02	$98,867.98	$98,867.98	$0.00
120 PAGO OPORTUNO DE JUBILACIONES Y PENSIONES MUNICIPALES	$24,114,208.56	-$3,500,000.00	$20,614,208.56	$13,664,804.04	$6,949,404.52	$13,664,804.04	$0.00	$6,949,404.52	$13,664,804.04	$13,664,804.04	$0.00
121 IMPULSO Y RECONOCIMIENTO INTEGRAL DEL PERSONAL	$2,624,000.00	$1,100,000.00	$3,724,000.00	$1,317,013.31	$2,406,986.69	$1,179,853.31	$137,160.00	$2,544,146.69	$1,179,853.31	$1,179,853.31	$0.00
122 DOTACIÓN DE UNIFORMES PARA EL CUERPO DE BOMBEROS, OPTIMIZANDO SU OPERATIVIDAD Y SEGURIDAD	$90,000.00	$0.00	$90,000.00	$87,922.76	$2,077.24	$67,950.94	$19,971.82	$22,049.06	$67,950.94	$67,950.94	$0.00
123 ADQUISICIÓN DE EQUIPO INFORMÁTICO PARA LA ADMINISTRACIÓN DE LA COORDINACIÓN AL MANDO EN BOMBEROS	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
124 MARCO NORMATIVO Y DISEÑO DE POLITICAS PÚBLICAS	$1,500,000.00	$2,500,000.00	$4,000,000.00	$2,769,487.44	$1,230,512.56	$1,830,402.62	$939,084.82	$2,169,597.38	$1,813,261.81	$1,813,261.81	$17,140.81
125 PROGRAMA OFICINA FUNCIONAL	$104,000.00	$0.00	$104,000.00	$60,430.00	$43,570.00	$56,857.00	$3,573.00	$47,143.00	$56,857.00	$56,857.00	$0.00
126 PROGRAMA ALMACEN ABASTECIDO	$3,050,000.00	$0.00	$3,050,000.00	$2,193,045.52	$856,954.48	$2,192,373.42	$672.10	$857,626.58	$2,153,247.27	$2,048,003.69	$144,369.73
127 PROGRAMA AHORRO Y USO EFICIENTE DE COMBUSTIBLE	$43,846,000.00	$0.00	$43,846,000.00	$34,823,719.77	$9,022,280.23	$33,520,151.98	$1,303,567.79	$10,325,848.02	$33,520,151.98	$33,520,151.98	$0.00
128 CONSOLIDACION DE LOS INGRESOS MUNICIPALES	$1,500,000.00	-$290,000.00	$1,210,000.00	$576,777.34	$633,222.66	$491,332.90	$85,444.44	$718,667.10	$304,526.50	$304,526.50	$186,806.40
129 INFRAESTRUCTURA SOCIAL MUNICIPAL	$26,029,200.00	-$24,599,611.33	$1,429,588.67	$0.00	$1,429,588.67	$0.00	$0.00	$1,429,588.67	$0.00	$0.00	$0.00
130 FORTALECIMIENTO OPERATIVO E IMPULSO A LA CAPACIDAD DE RESPUESTA	$100,000.00	-$21,000.00	$79,000.00	$0.00	$79,000.00	$0.00	$0.00	$79,000.00	$0.00	$0.00	$0.00
131 DESARROLLO INSTITUCIONAL	$520,000.00	$0.00	$520,000.00	$0.00	$520,000.00	$0.00	$0.00	$520,000.00	$0.00	$0.00	$0.00
132 GASTOS INDIRECTOS	$780,000.00	-$756,696.72	$23,303.28	$0.00	$23,303.28	$0.00	$0.00	$23,303.28	$0.00	$0.00	$0.00
133 ORGANO INTERNO DE CONTROL	$20,000.00	$0.00	$20,000.00	$14,707.00	$5,293.00	$14,707.00	$0.00	$5,293.00	$14,707.00	$14,707.00	$0.00
134 DDUOP-CPVYP-CEM-CM-01/2026 Construcción de puente vehicular y peatonal en la calle El Molino, de fraccionamiento El Molino a f	$0.00	$5,000,000.00	$5,000,000.00	$4,997,587.22	$2,412.78	$4,997,587.22	$0.00	$2,412.78	$4,997,587.22	$4,997,587.22	$0.00
135 25FAISMUN093015. Empedrado y drenaje en calles J. Villaseñor y J. O. de Domínguez en agencia de Ojo de Agua de Latillas.	$0.00	$1,634,989.98	$1,634,989.98	$1,634,989.97	$0.01	$1,634,989.98	-$0.01	$0.00	$1,634,989.98	$1,634,989.98	$0.00
136 DDUOP-CPL-CPL-CM-02/2026 Construcción de Parque Lineal en calle Pantaleón Leal entre calles Magisterio a Chia en el fracciona	$0.00	$4,995,030.72	$4,995,030.72	$4,984,997.36	$10,033.36	$4,984,995.57	$1.79	$10,035.15	$4,984,995.57	$4,984,995.57	$0.00
137 DDUOP-RYA-AHSCJ-04/2026 Rehabilitación y adecuación de antiguo Hospital Sagrado Corazón de Jesús	$0.00	$2,131,806.30	$2,131,806.30	$2,130,013.31	$1,792.99	$2,130,013.27	$0.04	$1,793.03	$2,130,013.27	$2,130,013.27	$0.00

139 DDUOP-PEACML-TGHE-09/2026 Elaboración de Proyecto ejecutivo para la ampliación a cuatro carriles de la carretera México	$0.00	$2,779,940.00	$2,779,940.00	$2,775,880.00	$4,060.00	$2,775,880.00	$0.00	$4,060.00	$2,775,880.00	$2,775,880.00	$0.00
140 DDUOP-CCPPA-TTCMT-11/2026 CONSTRUCCION DE CUBIERTA PARA PUESTOS DE ALIMENTOS DE TIANGUIS	$0.00	$7,309,681.69	$7,309,681.69	$7,287,710.66	$21,971.03	$7,287,710.66	$0.00	$21,971.03	$7,287,710.66	$7,287,710.66	$0.00
141 DDUOP-FDI-EYO-DR-15/2026 FORTALECIMIENTO DE INFRAESTRUCTURA, EQUIPAMIENTO Y OPERACIÓN DEL RASTRO	$0.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$0.00	$2,000,000.00	$1,000,000.00	$1,000,000.00	$2,000,000.00	$2,000,000.00	$0.00
142 DDUOP-PCH-LNAC-TSM-CHTM-12/2026 PAVIMENTACION EN CONCRETO HIDRAULICO DE LATERALES NOROESTE EN AV. CARNICERITO, TRAMO SANTA MONICA A CTO. INTERIOR JUAN PABLO II, EN TEPATITLAN DE MORELOS, JALISCO	$0.00	$7,159,655.16	$7,159,655.16	$7,121,879.24	$37,775.92	$7,092,732.79	$29,146.45	$66,922.37	$7,092,732.79	$7,092,732.79	$0.00
143 DDUOP-PSYT-RSU-MTMJ-13/2026 OBRA CIVIL PARA PLANTA DE SEPARACION Y TRANSFERENCIA DE RESIDUOS SOLIDOS	$0.00	$0.25	$0.25	$0.00	$0.25	$0.00	$0.00	$0.25	$0.00	$0.00	$0.00
144 DDUOP-TERA-AHSCJ-CCC--18/2026 TERCERA ETAPA PARA LA "REHABILITACION Y ADECUACIÓN DEL ANTIGUO HOSPITAL SAGRADO CORAZON DE JESUS	$0.00	$2,060,224.22	$2,060,224.22	$2,060,224.22	$0.00	$2,060,224.22	$0.00	$0.00	$2,060,224.22	$2,060,224.22	$0.00
145 DDUOP-PCH-CLC-EPT-22/2026 PAVIMENTACIÓN CON CONCRETO HIDRÁULICO EN CALLE LOS CONEJOS, ENTRE PERIFERICO TEPATITLÁN #223, EN LA	$0.00	$2,855,987.34	$2,855,987.34	$2,855,987.34	$0.00	$2,855,987.34	$0.00	$0.00	$2,855,987.34	$2,855,987.34	$0.00
146 DDUOP-EA-CSP-LCMT-CP-23/2026 EMPEDRADO PARA AMPLIACIÓN DEL CAMINO A SAN PABLO, HASTA LOS LÍMITES CORRESPONDIENTES AL MUNICIPIO	$0.00	$2,270,732.50	$2,270,732.50	$2,270,732.50	$0.00	$2,270,732.49	$0.01	$0.01	$2,270,732.49	$2,270,732.49	$0.00
147 26FAISMUN093001. Arrendamiento de dos vehículos de trasporte para la supervisión, verificación y seguimiento de las obras.	$0.00	$756,696.72	$756,696.72	$752,000.02	$4,696.70	$752,000.02	$0.00	$4,696.70	$752,000.02	$752,000.02	$0.00
148 DDUOP-PCH-CM-EJOZ-DSJG-28/2026-PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE MOCT	$0.00	$424,575.56	$424,575.56	$424,575.56	$0.00	$424,575.56	$0.00	$0.00	$424,575.56	$424,575.56	$0.00
149 26FAISMUN093002. Pavimentación con empedrado de las c. Eucalipto, c. Laurel y c. Tabachín, en San José de Gracia.	$0.00	$730,138.66	$730,138.66	$727,197.17	$2,941.49	$576,345.85	$150,851.32	$153,792.81	$576,345.85	$576,345.85	$0.00
150 26FAISMUN093003. Pavimentación con empedrado de calle Arandas en col. Los Altos en San José de Gracia.	$0.00	$917,192.43	$917,192.43	$915,974.10	$1,218.33	$609,627.76	$306,346.34	$307,564.67	$609,627.76	$609,627.76	$0.00
151 26FAISMUN093004. Pavimentación con empedrado en calle la Cima, Reforma y San Antonio, en la delegación de Capilla de Guadalupe	$0.00	$1,841,365.22	$1,841,365.22	$0.00	$1,841,365.22	$0.00	$0.00	$1,841,365.22	$0.00	$0.00	$0.00
152 26FAISMUN093005. Pavimentación con empedrado de calle Pascual Orozco entre calles Guadalupe Victoria y calle San Francisco	$0.00	$509,803.92	$509,803.92	$509,752.56	$51.36	$426,534.42	$83,218.14	$83,269.50	$426,534.42	$426,534.42	$0.00
153 26FAISMUN093006. Pavimentación con empedrado en calle Juan Pablo II, en la Pegueros.	$0.00	$2,043,067.55	$2,043,067.55	$2,042,217.15	$850.40	$2,042,217.15	$0.00	$850.40	$2,042,217.15	$2,042,217.15	$0.00
154 26FAISMUN093007. Construcción de alumbrado público en varias calles de Mezcala de los Romero.	$0.00	$622,807.48	$622,807.48	$621,921.53	$885.95	$621,921.53	$0.00	$885.95	$621,921.53	$621,921.53	$0.00

155 26FAISMUN093008. Construcción de línea eléctrica en c. Paseo del Árbol, en la cabecera municipal de Tepatitlán de Morelos.	$0.00	$862,738.08	$862,738.08	$860,754.74	$1,983.34	$0.00	$860,754.74	$862,738.08	$0.00	$0.00	$0.00
156 26FAISMUN093009. Rehabilitación de aula en preescolar, José Clemente Orozco con clave de trabajo 14DJN1814L, en Popotes.	$0.00	$717,658.27	$717,658.27	$709,596.78	$8,061.49	$443,975.52	$265,621.26	$273,682.75	$443,975.52	$443,975.52	$0.00
157 26FAISMUN093010. Rehabilitación de Baños sanitarios en escuela secundaria Foránea 64 José Rolón, en la colonia las Aguilillas.	$0.00	$977,378.08	$977,378.08	$976,447.57	$930.51	$195,814.75	$780,632.82	$781,563.33	$195,814.75	$195,814.75	$0.00
158 26FAISMUN093011. Construcción de línea de agua potable, drenaje y empedrado en c. Priv. Privada Fray Santiago de León.	$0.00	$836,719.22	$836,719.22	$834,488.35	$2,230.87	$834,488.35	$0.00	$2,230.87	$834,488.35	$834,488.35	$0.00
159 26FAISMUN093012. Pavimentación con empedrado en calle Camino Viejo a Fátima en La Loma, en la cabecera municipal.	$0.00	$1,673,516.35	$1,673,516.35	$1,671,394.12	$2,122.23	$1,671,394.11	$0.01	$2,122.24	$1,671,394.11	$1,671,394.11	$0.00
160 DDUOP-PCH-CZ-EMEH-DSJG-29/2026-PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE ZARAGOZA ENTRE MOCTEZUMA E HIDALGO, EN LA DELEGA	$0.00	$1,200,000.00	$1,200,000.00	$1,084,211.57	$115,788.43	$1,084,211.57	$0.00	$115,788.43	$1,084,211.57	$1,084,211.57	$0.00
161 DDUOP-PCH-CEC-ECPDEI-DCG-27/2026-PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE EL CARRIL ENTRE LAS CALLES PORFIRIO DIAZ E INS	$0.00	$390,795.40	$390,795.40	$390,795.40	$0.00	$390,795.40	$0.00	$0.00	$390,795.40	$390,795.40	$0.00
162 DDUOP-CKRF-MTMJ-16/2026-CONSTRUCCION DE KIOSCO EN LA RANCHERIA DE FATIMA EN EL MUNICIPIO DE TEPATITLAN DE MORELOS, JALISCO	$0.00	$548,658.56	$548,658.56	$547,566.88	$1,091.68	$547,566.88	$0.00	$1,091.68	$547,566.88	$547,566.88	$0.00
163 INSTALACIÓN DE ELEVADOR EN PRESIDENCIA MUNICIPAL	$0.00	$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$500,000.00	$0.00	$0.00	$0.00
164 DDUOP-PCH-PV-CM-33/2026-PAVIMENTACIÓN EN CONCRETO HIDRAULICO DE PUENTE VEHICULAR QUE CONECTA MIRANDILLA CON TEPATITLÁN DE MORE	$0.00	$500,000.00	$500,000.00	$497,760.86	$2,239.14	$497,760.85	$0.01	$2,239.15	$497,760.85	$497,760.85	$0.00
165 DDUOP-PCH-LCTA-DCG-37/2026-PAVIMENTACIÓN CON CONCRETO HIDRAULICO EN LATERAL CARRETERA TEPA-ARANDAS (CECOOPAL) ENTRE CALLES SAN	$0.00	$457,821.47	$457,821.47	$457,821.47	$0.00	$457,821.47	$0.00	$0.00	$457,821.47	$457,821.47	$0.00
166 DDUOP-EA-CSP-LCMT-CP-SE-39/2026-EMPEDRADO PARA AMPLIACIÓN DEL CAMINO A SAN PABLO, HASTA LOS LIMITES CORRESPONDIENTES AL MUNICI	$0.00	$1,553,067.24	$1,553,067.24	$1,547,000.15	$6,067.09	$1,547,000.15	$0.00	$6,067.09	$1,547,000.15	$1,547,000.15	$0.00
167 DDUOP-CCC-PPA-TT-CM-48/2026-COMPLEMENTO DE CONSTRUCCIÓN DE CUBIERTA PARA PUESTOS DE ALIMENTOS	$0.00	$1,501,679.71	$1,501,679.71	$1,480,186.49	$21,493.22	$1,480,186.49	$0.00	$21,493.22	$1,480,186.49	$1,480,186.49	$0.00
168 DDUOP-CCPVYP-CEM-47/2026-COMPLEMENTO DE CONSTRUCCIÓN DE PUENTE VEHICULAR Y PEATONAL EN CALLE EL MOLINO	$0.00	$637,278.34	$637,278.34	$636,201.79	$1,076.55	$0.00	$636,201.79	$637,278.34	$0.00	$0.00	$0.00

170 DDUOP-RPC-LDS-LAPAP-CPM-DSJG-50/2026-Rehabilitación de pavimento de concreto, línea de drenaje sanitario, línea de agua potabl	$0.00	$3,803,426.37	$3,803,426.37	$3,787,929.22	$15,497.15	$0.00	$3,787,929.22	$3,803,426.37	$0.00	$0.00	$0.00
171 DDUOP-RRAP-RDS-CJEZ-VSDJM-DCM-51/2026-Rehabilitación de red de agua potable y red de drenaje sanitario en calles Juárez, Emili	$0.00	$6,196,573.63	$6,196,573.63	$0.00	$6,196,573.63	$0.00	$0.00	$6,196,573.63	$0.00	$0.00	$0.00
172 26FAISMUN093014. Construcción de línea de agua, drenaje y empedrado en calle calles sin nombre entre Arboledas y Chulavista.	$0.00	$2,177,561.67	$2,177,561.67	$0.00	$2,177,561.67	$0.00	$0.00	$2,177,561.67	$0.00	$0.00	$0.00
173 26FAISMUN093015. Construcción de línea de agua, drenaje y empedrado en calle sin nombre, en El Carril, Capilla de Guadalupe.	$0.00	$2,419,668.30	$2,419,668.30	$0.00	$2,419,668.30	$0.00	$0.00	$2,419,668.30	$0.00	$0.00	$0.00
174 26FAISMUN093016. Construcción de línea de drenaje y empedrado en calle prol. Morelos en Capilla de Guadalupe.	$0.00	$1,734,698.08	$1,734,698.08	$0.00	$1,734,698.08	$0.00	$0.00	$1,734,698.08	$0.00	$0.00	$0.00
175 26FAISMUN093017. Suministro de alumbrado público en andador norte en Ojo de Agua de Latillas.	$0.00	$372,214.19	$372,214.19	$0.00	$372,214.19	$0.00	$0.00	$372,214.19	$0.00	$0.00	$0.00
176 26FAISMUN093018. Suministro de asfalto para camino a San Pablo, en cabecera municipal y en calle 12 de octubre en Ojo de Agua de Latillas, en Tepatitlán de Morelos, Jalisco.	$0.00	$6,163,083.83	$6,163,083.83	$0.00	$6,163,083.83	$0.00	$0.00	$6,163,083.83	$0.00	$0.00	$0.00
177 DDUOP-PYB-ECH-BSM-ARLYJCO-53/2026-PAVIMENTACIÓN Y BANQUETAS EN CONCRETO HIDRÁULICO DE BOCACALLES SANTA MÓNICA, ANTONIO ROMERO	$0.00	$592,155.04	$592,155.04	$0.00	$592,155.04	$0.00	$0.00	$592,155.04	$0.00	$0.00	$0.00
178 DDUOP-ELE-MT-CIASM-CM-52/2026-EXTENSIÓN DE LÍNEA ELÉCTRICA EN MEDIA TENSIÓN, DE CIRCUITO INTERIOR JUAN PABLO II A CALLE SANTA	$0.00	$550,239.14	$550,239.14	$0.00	$550,239.14	$0.00	$0.00	$550,239.14	$0.00	$0.00	$0.00
179 DDUOP-PCH-RAP-DSBM-CMG-DP-54/2026-Pavimentación con concreto hidráulico, redes de agua potable y drenaje sanitario, banquetas	$0.00	$3,410,582.92	$3,410,582.92	$0.00	$3,410,582.92	$0.00	$0.00	$3,410,582.92	$0.00	$0.00	$0.00
180 DDUOP-CCUM-UFA-CM-55/2026-Construcción de cancha de usos múltiples ubicada en el fraccionamiento Los Arroyos, en la cabecera m	$0.00	$3,413,280.01	$3,413,280.01	$0.00	$3,413,280.01	$0.00	$0.00	$3,413,280.01	$0.00	$0.00	$0.00
181 DDUOP-PCZ-CEM-CM-56/2026-“Pavimentación con concreto zampeado de la calle El Molino, en la cabecera municipal de Tepatitlán de	$0.00	$3,315,394.67	$3,315,394.67	$0.00	$3,315,394.67	$0.00	$0.00	$3,315,394.67	$0.00	$0.00	$0.00
182 DDUOP-CPLDR-CIYCM-CM-57/2026.Construcción de parque lineal del Rio entre circuito Interior Juan Pablo II y calle Mandarino, en	$0.00	$6,756,421.98	$6,756,421.98	$0.00	$6,756,421.98	$0.00	$0.00	$6,756,421.98	$0.00	$0.00	$0.00
183 DDUOP-PCH-RAP-DSBM-PJS-CM-58/2026-Pavimentación con concreto hidráulico, redes de agua potable y drenaje sanitario, banquetas	$0.00	$3,104,320.42	$3,104,320.42	$0.00	$3,104,320.42	$0.00	$0.00	$3,104,320.42	$0.00	$0.00	$0.00

184 DDUOP-PCH-CQR-ECASM-DCG-63/2026-PAVIMENTACIÓN CON CONCRETO HIDRÁULICO EN CALLE QUINTANA ROO ENTRE LAS CALLES ABASOLO Y SAN MIG	$0.00	$441,346.01	$441,346.01	$0.00	$441,346.01	$0.00	$0.00	$441,346.01	$0.00	$0.00	$0.00
185 DDUOP-PCH-CPD-EISF-DCG-64/2026-PAVIMENTACIÓN CON CONCRETO HIDRÁULICO EN CALLE POR	$0.00	$687,927.70	$687,927.70	$0.00	$687,927.70	$0.00	$0.00	$687,927.70	$0.00	$0.00	$0.00
187 ECOS DEL MUSEO: EQUIPAMIENTO SONORO PARA LA DIFUSIÓN CULTURAL	$0.00	$101,000.00	$101,000.00	$0.00	$101,000.00	$0.00	$0.00	$101,000.00	$0.00	$0.00	$0.00
188 PAVIMENTACIÓN CON EMPEDRADO EN CALLE NUEVA YORK ENTRE CALLES SIN NOMBRE Y CARRETERA TEPA-ARANDAS, EN LA DELEGACIÓN DE CAPILLA	$0.00	$4,192,442.39	$4,192,442.39	$0.00	$4,192,442.39	$0.00	$0.00	$4,192,442.39	$0.00	$0.00	$0.00
189 PAVIMENTACIÓN CON EMPEDRADO EN CALLE ENGELBERTO ARELLANO ENTRE LA CALLE H. AYUNTAMIENTO Y EL PARQUE PÚBLICO, EN LA DELEGACIÓN	$0.00	$2,622,055.21	$2,622,055.21	$0.00	$2,622,055.21	$0.00	$0.00	$2,622,055.21	$0.00	$0.00	$0.00
190 PAVIMENTACIÓN CON EMPEDRADO EN CALLE MORELOS ENTRE LAS CALLES 24 DE FEBRERO Y CARRETERA, EN LA DELEGACIÓN DE TECOMATLÁN TEPATI	$0.00	$7,471,216.69	$7,471,216.69	$0.00	$7,471,216.69	$0.00	$0.00	$7,471,216.69	$0.00	$0.00	$0.00